

**BUDGET REVIEW COMMITTEE**  
**January 16, 2007**  
**Summary of Meeting**

Members present:

Jeff Berghoff  
Betsy Boze  
Cheryl Casper  
Tim Chandler  
Dave Creamer  
Laura Davis

John Gosky  
Sally Kandel  
Mark Kretovics  
Larry Marks  
Tim Martin  
Jeff Milam

Nancy Mitchell  
Charlene Reed  
Wayne Schneider  
Mary Stansbury  
Denise Zelko

Tim Chandler was welcomed as a new member to the committee.

Finalize White Paper and Executive Summary

Discussion continued on the new draft of the White Paper. Also the Executive Summary draft was discussed at length. All discussion points will be reviewed and incorporated into the next draft and distributed to the committee within the next week. It is anticipated that any further changes will be communicated via email and that a final version may be presented to the committee at the January 30, 2007 meeting.

Consultation

The committee discussed how to get on the agendas of the various advisory and administrative meetings being held during the next two months. Dave Creamer's office will work with these groups to schedule the presentations.

A sample of the basic presentation material will be given to the committee prior to the January 30 meeting. The website is being built and will be ready to go live as soon as the White Paper is distributed to the university community. There also will be a link for members of the university community to offer feedback on the website.

The next meeting of the committee will be on Tuesday, January 30, 2007, beginning at 10:00 a.m. in the KSC 3<sup>rd</sup> floor conference suite.