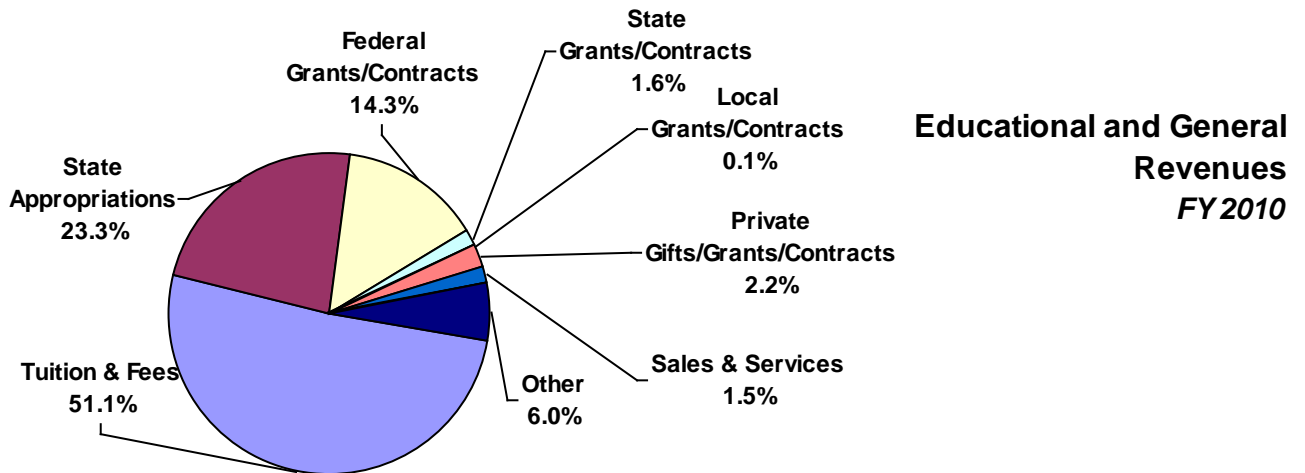


# Finances and Resources

## Current Fund Revenue – Eight Campus System In Millions of Dollars (Unrestricted and Restricted Combined)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>Educational and General Revenues</b>					
Tuition and Fees	\$ 230.0	\$ 237.4	\$ 241.1	\$249.3	\$302.1
State Appropriations	119.0	121.3	128.5	138.5	137.6
Federal Grants and Contracts	46.0	48.2	53.0	58.0	84.4
State Grants and Contracts	10.6	10.8	12.2	15.8	9.7
Local Grants and Contracts	0.3	0.3	0.6	0.7	0.5
Private Gifts, Grants and Contracts	6.8	8.4	8.5	13.6	13.1
Sales and Services	7.2	6.3	7.8	8.1	9.0
Endowment	0.0	0.0	0.0	0.0	0.0
Other Sources	15.1	50.8	(10.6)	(48.4)	35.3
<b>Total E &amp; G Revenues</b>	<b>\$ 435.0</b>	<b>\$ 483.5</b>	<b>\$ 441.1</b>	<b>\$ 435.6</b>	<b>591.7</b>
Auxiliary Enterprises	79.9	82.1	84.6	84.9	78.8
<b>Total Current Revenues</b>	<b>\$ 514.9</b>	<b>\$ 565.6</b>	<b>\$ 525.7</b>	<b>\$ 520.5</b>	<b>670.5</b>

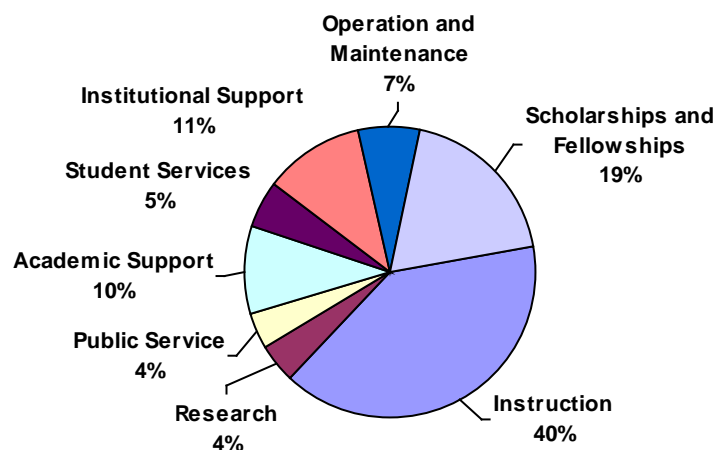


# Finances and Resources

## Current Fund Expenditures – Eight Campus System In Millions of Dollars (Unrestricted and Restricted Combined)

	FY 2006	FY 2007	FY 2008	FY 2009	FY2010
<b>Educational and General Expenditures</b>					
Instruction	\$ 167.2	\$ 170.9	\$ 180.3	\$ 193.3	\$197.1
Research	15.0	16.0	16.8	22.2	21.7
Public Service	15.3	15.3	16.2	18.9	19.5
Academic Support	40.5	43.1	45.0	48.5	48.5
Student Services	24.9	25.4	24.5	25.8	26.0
Institutional Support	40.7	47.2	56.4	54.2	54.7
Operation and Maintenance	29.2	29.1	31.2	36.0	35.0
Scholarships and Fellowships	50.0	54.7	61.2	68.7	93.4
<b>Total E &amp; G Expenditures</b>	<b>\$ 382.8</b>	<b>\$ 401.7</b>	<b>\$ 431.6</b>	<b>\$ 467.6</b>	<b>\$495.9</b>
Transfers E & G	39.1	35.5	45.8	38.4	33.4
<b>Total E &amp; G Expenditures and Transfers</b>	<b>\$ 421.9</b>	<b>\$ 437.2</b>	<b>\$ 477.4</b>	<b>\$ 506.0</b>	<b>\$29.3</b>
Auxiliary Enterprises	75.7	76.4	79.3	79.2	80.7
Transfers	(1.3)	-	4.3	5.1	4.4
Restricted Fund-Other Deductions/(Additions)	(0.5)	(0.8)	-	-	-
<b>Total Expenditures and Transfers</b>	<b>\$ 495.8</b>	<b>\$ 512.8</b>	<b>\$ 561.0</b>	<b>\$ 590.3</b>	<b>\$614.4</b>

**Educational and General Expenditures  
FY 2010**



# Finances and Resources

## Financial Aid by Source and Type of Aid (2004-2005 to 2009-2010)

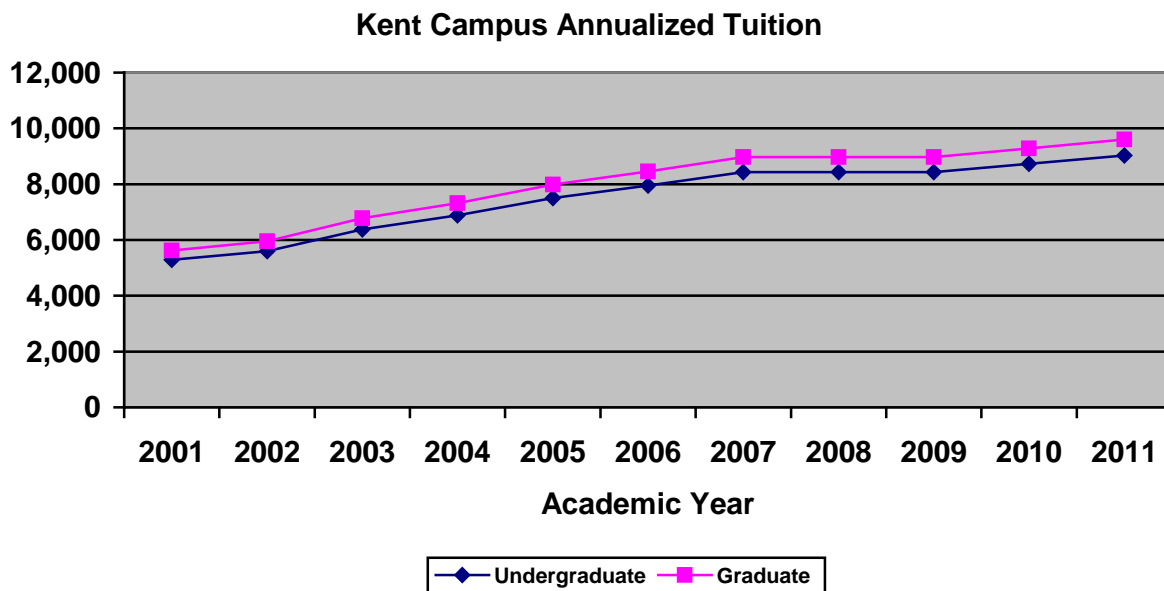
Financial Aid Year	Source of Aid	Type of Aid				Total
		Grant	Scholarship	Work-Study	Loan	
<b>2004-2005</b>	Federal	\$30,163,728	\$2,657	\$1,438,909	\$132,178,926	\$163,784,220
	State	\$12,478,589	\$448,976		\$23,255	\$12,950,820
	Institutional	\$9,913,918	\$9,255,024		\$7,500	\$19,176,442
	Private	\$1,837,389	\$5,717,658		\$16,736,202	\$24,291,249
	<b>Total</b>	<b>\$54,393,624</b>	<b>\$15,424,315</b>	<b>\$1,438,909</b>	<b>\$148,945,883</b>	<b>\$220,202,731</b>
<b>2005- 2006</b>	Federal	\$29,192,089		\$1,442,813	\$134,997,406	\$165,632,308
	State	\$11,639,986	\$405,801		\$4,500	\$12,050,287
	Institutional	\$11,077,102	\$10,809,275		\$14,000	\$21,900,377
	Private	\$1,543,899	\$6,145,240		\$23,162,132	\$30,851,271
	<b>Total</b>	<b>\$53,453,076</b>	<b>\$17,360,316</b>	<b>\$1,442,813</b>	<b>\$158,178,038</b>	<b>\$230,434,243</b>
<b>2006-2007</b>	Federal	\$31,295,839		\$1,631,048	\$133,769,527	\$166,696,414
	State	\$10,797,153	\$411,385		\$13,188	\$11,221,726
	Institutional	\$11,077,102	\$12,543,350		\$9,891	\$23,398,822
	Private	\$1,895,584	\$6,194,056		\$29,295,804	\$37,385,444
	<b>Total</b>	<b>\$54,834,157</b>	<b>\$19,148,791</b>	<b>\$1,631,048</b>	<b>\$163,088,410</b>	<b>\$238,702,406</b>
<b>2007-2008</b>	Federal	\$34,176,899	\$83,000	\$1,685,374	\$142,266,915	\$178,212,188
	State	\$10,699,380	\$433,932		\$13,050	\$11,146,362
	Institutional	\$12,042,402	\$13,835,359		\$5,500	\$25,883,261
	Private	\$1,968,939	\$5,512,787		\$29,644,183	\$37,125,909
	<b>Total</b>	<b>\$58,887,620</b>	<b>\$19,865,078</b>	<b>\$1,685,374</b>	<b>\$171,929,648</b>	<b>\$252,367,720</b>
<b>2008-2009*</b>	Federal	\$35,177,289	\$93,720	\$1,538,132	\$168,297,388	\$205,106,529
	State	\$9,263,704	\$1,648,475		\$11,750	\$10,923,929
	Institutional	\$6,385,364	\$21,700,905			\$28,086,269
	Private	\$2,474,528	\$3,727,689		\$28,052,897	\$34,255,114
	<b>Total</b>	<b>\$53,300,885</b>	<b>\$27,170,789</b>	<b>\$1,538,132</b>	<b>\$196,362,035</b>	<b>\$278,371,841</b>
<b>2009-2010</b>	Federal	\$61,203,775	\$129,769	\$1,554,873	\$219,686,173	\$282,574,590
	State	\$4,093,947	\$2,003,336		\$25,250	\$6,122,533
	Institutional	\$8,715,202	\$23,311,462			\$32,026,664
	Private	\$2,584,693	\$3,462,312		\$20,498,138	26,545,143
	<b>Total</b>					<b>\$347,268,930</b>

\*Beginning with the 2008-2009 school year, information was extracted from Banner based on disbursed amount.

# Finances and Resources

## Annualized Full-Time Tuition & Fees Kent Campus (2000-2001 to 2010-2011)

	Undergraduate		Graduate	
	Resident	Non-Resident	Resident	Non-Resident
2000-2001	\$ 5,286	\$ 10,462	\$5,622	\$ 10,798
2001-2002	\$ 5,598	\$ 11,086	\$ 5,954	\$ 11,442
2002-2003	\$ 6,374	\$ 12,330	\$ 6,780	\$ 12,736
2003-2004	\$ 6,882	\$ 13,314	\$ 7,320	\$ 13,752
2004-2005	\$ 7,504	\$ 14,516	\$ 7,980	\$ 14,992
2005-2006	\$ 7,954	\$ 15,386	\$ 8,460	\$ 15,472
2006-2007	\$ 8,430	\$ 15,862	\$ 8,968	\$ 15,980
2007-2008	\$ 8,430	\$ 15,862	\$ 8,968	\$ 15,980
2008-2009	\$ 8,430	\$ 15,862	\$ 8,968	\$ 15,980
2009-2010	\$ 8,726	\$ 16,418	\$ 9,282	\$ 16,542
2010-2011	\$ 9,030	\$ 16,990	\$ 9,606	\$ 17,122
Percentage Increase Since 2000-2001	70.4%	62.4%	70.9%	58.6%



# Finances and Resources

## Annualized Full-Time Tuition & Fees Regional Campuses (2000-2001 to 2010-2011)

	Undergraduate Lower Division		Undergraduate Upper Division	
	Resident	Non-Resident	Resident	Non-Resident
2000-2001	\$ 3,004	\$ 8,180	\$ 3,259	\$ 8,435
2001-2002	\$ 3,184	\$ 8,672	\$ 3,571	\$ 9,059
2002-2003	\$ 3,674	\$ 9,630	\$ 4,120	\$ 10,076
2003-2004	\$ 3,968	\$ 10,400	\$ 4,528	\$ 10,960
2004-2005	\$ 4,326	\$ 11,338	\$ 4,976	\$ 11,988
2005-2006	\$ 4,586	\$ 12,018	\$ 5,274	\$ 12,706
2006-2007	\$ 4,770	\$ 12,202	\$ 5,590	\$ 13,022
2007-2008	\$ 4,770	\$ 12,202	\$ 5,590	\$ 13,022
2008-2009	\$ 4,770	\$ 12,202	\$ 5,590	\$ 13,022
2009-2010	\$ 4,938	\$ 12,630	\$ 5,786	\$ 13,478
2010-2011	\$ 5,110	\$ 13,070	\$ 5,988	\$ 13,948
Percentage Increase Since 2000-2001	70.1%	59.8%	83.7%	65.4%

